

On the Move



2006 Annual Report



**SAGINAW COUNTY
DEPARTMENT OF PUBLIC HEALTH**

protecting and promoting the public's health since 1928

Mission

Our commitment is to protect and promote the public's health and well-being.

Vision

To be a recognized leader providing health resources and quality services to our diverse community through innovation and dedication.

Vision Priorities:

- We will establish a customer-focused culture.
- We will be flexible in meeting our client's needs.
- We will utilize and upgrade technology.
- We will explore new ways to secure long-term funding.
- We will promote awareness of our department and our services in the community.
- We will partner with other community organizations.
- We will create an environment that values and respects employees.
- We will improve our internal communication.

Guiding Principles and Values:

- Collaboration (Internal and External)
- Respect
- Diversity
- Excellence
- Accountability
- Commitment



A Message from our Health Officer

In October 2004, we embarked on our first major strategic planning initiative with Cornerstone Consulting Associates, lead by a team of multi-disciplinary Health Department staff and stakeholders, the MOD (Moving in One Direction) Squad. Reflecting back on this grass root effort brings recollections of a determined team. Over the course of several months and long half-day meetings, the MOD Squad gathered feedback and input from SCDPH staff members, customers, partners, and stakeholders to determine a common direction for a unified health department. It wasn't long before the team realized how important organizational planning is in developing actions that create change. It is these changes that are necessary to move an organization forward - to a new level of communication and understanding internally, and to speak clearly to our commitment to promote and protect the health and well-being of our community.

Not only for me, but throughout the Health Department, the initiative has permitted us the opportunity to examine ourselves, identify and create goals, and galvanize a very broad understanding of our strengths...and address any weaknesses.

As of this report, we are in our third phase of MOD Squad and I am pleased to pass on that the many notable achievements are the hard won result of a group of individuals and employees dedicated to the strategic planning process; our moving buddies. We continue to move towards our destination by defining, designing and navigating our map of success.

I invite you to come along for the journey.

Natasha J.V. Coulouris
Health Officer



On the Move

Highlights

Successful passage and community-wide education of the Saginaw County Clean Indoor Air Regulation: eliminating exposure to second-hand smoke in most public places.

Michigan WIC Technician of the Year award to Judy McCoy at the Annual WIC Training and Conference in Novi, MI.

Developed new collaborative effort between Community Mental Health Treatment and Prevention Services for crisis intervention through substance abuse services.

In-house substance abuse program developed for individuals in Saginaw County Corrections in collaboration with the Saginaw County Sheriff Department.

Saginaw County Lead Hazard Control Program has abated 72 housing units

Saginaw County's first mercury collection event successful. (Second highest amount collected in the state).

Laboratory expanded to accommodate PCR/ DNA testing for Homeland Security

Norovirus testing added to Laboratory list of agents.



2006 Financial Information*



REVENUE RESOURCES

State	\$6,468,251
Federal	\$1,584,515
Local (County Appropriation)	\$1,595,040
Fees & Collections	\$3,133,286
Other-Local (Schools)	\$277,434
Other	\$125,186

Total Revenue **\$13,183,712**



PROGRAM EXPENDITURES

Administration	\$1,101,657
Laboratory	\$479,470
WIC	\$618,946
Dental	\$286,287
Environmental Health	\$1,233,574
Substance Abuse	\$3,780,212
Personal & Preventative Health Services	\$5,415,695
Bioterrorism Preparedness	\$267,871

Total Expenses **\$13,183,712**

* Based on financial information available at the close of FY 2006.



Disease Surveillance

Table of diseases confirmed in Saginaw County comparing a given timeframe for past 5 years:

Disease	2002	2003	2004	2005	2006	Total
AIDS/HIV	23	2	5	9	25	64
Campylobacter	10	13	14	7	8	52
Giardiasis	15	6	3	11	5	40
Salmonellosis	9	11	10	21	11	62
Meningitis Bacterial	2	5	3	3	4	17
Meningitis Viral	42	30	28	10	36	146
Animal Bite	0	0	0	3	14	17
Chlamydia (Genital)	1004	996	965	1212	939	5116
Gonorrhea	525	661	650	508	303	2647
Syphilis	5	7	3	3	2	20
Tuberculosis	6	3	5	2	3	19
Chickenpox	130	95	37	30	6	298
Mumps	1	0	0	1	4	6
Pertussis	2	0	3	0	4	9
West Nile Virus	2	0	0	0	0	2
Hepatitis A	4	1	0	0	0	5
Hepatitis B	1	1	2	4	19	27
Hepatitis C	38	55	22	80	202	397

Services

The Administrative Services Division works with the Board of Health to implement public health policy and supports the various functions of the Department. The Division also administers the **Medical Examiner System** which investigates causes of deaths.

The Dental Services Division provides dental care for children in grades K-12 who meet program guidelines of eligibility. The Division provides many preventive services such as fluoride rinses, dental prophylaxis, topical fluoride treatments, and dental sealants.

The Environmental Health Services Division inspects and assures the safety of a variety of public places from restaurants and swimming pools, to private wells and septic systems. Specialized services include lead paint hazard assessment, household hazardous waste collection, pest control, and other disease prevention services.

The Health Promotion and Communications Division coordinates community health promotion through educational resources and outreach, manages the Department's public information, marketing and public relations efforts, and develops emergency preparedness planning.

The Laboratory Services Division provides scientific and technical support to the other divisions of the Health Department and serves as a regional public health lab to fifteen counties. Direct services to the people of Saginaw County are provided through testing programs for drug use, water quality, AIDS, hepatitis, paternity, etc.

The Personal and Preventive Health Services Division is the largest division of the department and provides a wide array of newborn, child, and adult health care. These include health screenings, communicable disease control, family planning, chronic disease prevention such as diabetes counseling, cardiovascular risk reduction, immunizations and many other specialized health services for the Saginaw County community.

The Saginaw County Substance Abuse Treatment and Prevention Services (TAPS) and the Access, Assessment and Referral (AAR) agency support and advise a provider network of treatment and prevention providers, and educate community stakeholders through leadership, funding, integrating, and a collaborative method. The mission of TAPS is to provide, to a diverse community, in a culturally sensitive manner, a continuum of care that allows for treatment and prevention services. The **Community Health Assessment Initiative (CHAI)**, a comprehensive assessment of community health needs throughout Saginaw County, works with the Saginaw County Human Services Collaborative (SCHSCB) to identify, develop strategies, and address community health issues.

The Women, Infants, and Children (WIC) program provides supplemental foods, nutritional counseling and nutrition education to pregnant, postpartum and breastfeeding women, infants 0-11 months and children 1-5 years old, and is based on a nutritional risk priority system. **Project Fresh** is a special program, during the summer months, to promote better health and nutrition through consumption of Michigan-grown fresh fruits and vegetables.



Satellite Clinic Locations

Each clinic offers a variety of services. Clinic schedules vary. Call 758.3850 for information on nursing services. For information on WIC services, call 758.3733

Covenant HealthCare Building

600 N. Main Street
Frankenmuth, MI 48734
989.758.3840

Edward McNarmara Health Center

8425 Main Street
Birch Run, MI 48415
989.624.9664

Houghton-Jones/SENA Resource Center

1708 N. Johnson
Saginaw, MI 48601
989.758.3850

Rehmann Health Center

147 S. Saginaw Street
Chesaning, MI 48616
989.845.3911

St. Charles Health Center

120 N. Vine Street
St. Charles, MI 48655
989.865.9400

West Saginaw County Health Center

529 W. Saginaw Street
Hemlock, MI 48624
989.642.2429

Zion Lutheran Church

Powley Drive & Seventh Avenue
Freeland, MI 48623
989.758.3840

The Saginaw County Department of Public Health will not discriminate against any individual or group on the basis of race, color, religion, national origin or ancestry, age, sex, marital status, or disability.



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